### **Leicester City Council**

#### PLAN OF KEY DECISIONS

#### On or after 1 June 2023

#### What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at <a href="https://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1">www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1</a>

#### What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <a href="https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/">https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/</a>

#### What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at

http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

# **Plan of Key Decisions**

## On or after 1 June 2023

# Contents

		<u>Page</u>
1.	A Fair City	3
2.	Homes for All	3
3.	Connecting Leicester	4
4.	Sustainable Leicester	5
5.	Health and Care	7
6.	Lifelong Learning	7
7.	A City to Enjoy	8
8.	A Safe and Inclusive City	8

## 1. A Fair City

No decisions due to be taken under this heading for the current period.

#### 2. Homes for All

What is the Decision to be taken?	INCREASING THE SUPPLY OF AFFORDABLE HOUSING To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

What is the Decision to be taken?	PROPOSED ADDITIONS TO THE HOUSING CAPITAL PROGRAM Report will propose refurbishment of an empty block of flats at The Leys to provide general-needs accommodation, seeking approval to add the required funds to the Housing Capital Programme.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Ward councillors will be consulted by email and the Housing Division is preparing a Management Plan to consult with local residents/stakeholders living near to both proposed schemes before the schemes are occupied.
Who can I contact for further information or to make representations	Beverly.Wagstaffe@leicester.gov.uk

What is the Decision to be taken?  Who will decide?  When will they decide?	PROPOSAL FOR THE COUNCIL TO ACT AS ACCOUNTABLE BODY, TO ENABLE ACTION HOMELESS'S PROPOSED SUPPORTED HOUSING SCHEME To agree to the council to act as the Accountable Body for a specified amount of capital and revenue funding from the DLUHC, to enable Action Homeless to deliver its proposed scheme.  City Mayor/Executive  Between 3 May 2023 and 30 Jun 2023
When will they decide?	
Who will be consulted and how?	Ward Cllrs and Assistant City Mayor - Education and Housing via officer contact.
Who can I contact for further information or to make representations	joanna.solbe@leicester.gov.uk

# 3. Connecting Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASED PROGRAMME Decision to approve funds to progress the next phases of Connecting Leicester to be funded from Council resources, external grant funding and Enterprise Zone investment.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

What is the Decision to be taken?	CONNECTING LEICESTER, CANK ST LINK To approve the release of £4.8m of policy provision to enable the creation of a new public realm space between Cank St and Green Dragon Square.
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Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	
Who can I contact for further	matthew.wallace@leicester.gov.uk
information or to make	
representations	
representations	

### 4. Sustainable Leicester

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What is the Decision to be taken?	COMMERCIAL WORKSPACE INVESTMENT
	To approve opportunities to deliver/acquire
	commercial workspace to add to the Council's
	property portfolio, drawing on a combination of
	capital programme, external grant and
	investment funding sources.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	None.
Who can I contact for further	Lauren.Tyrrell@leicester.gov.uk
information or to make	
representations	
What is the Decision to be taken?	PURCHASE OF PROPERTY
	Purchase of property for strategic regeneration
	purposes
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	None
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Who can I contact for further	Matthew.Wallace@leicester.gov.uk
information or to make	<b>3</b>
representations	
What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE
	BODY TO THE LLEP
	Decisions as a consequence of being the
	Accountable Body to the Leicester and
	Leicestershire Enterprise Partnership, as and
	when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Proposals will have been subject to the LLEP
villo will be consulted and now?	,
	governance processes
Who can I contact for further	Colin.Sharpe@leicester.gov.uk
information or to make	
representations	
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What is the Decision to be taken?	NEW OPPORTUNITIES
	To approve the investment in new
	opportunities through the use of New
	Opportunities funding.
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Who will decide?	City Mayor/Executive

When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	None.
Who can I contact for further	Matthew.Wallace@leicester.gov.uk
information or to make	
representations	

What is the Decision to be taken?	INVESTMENT PROPERTY
	To approve the purchase of investment
	property through use of Investment Property
	funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	None
Who can I contact for further	Matthew.Wallace@leicester.gov.uk
information or to make	
representations	

What is the Decision to be taken?	TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2022/23 Decisions consequential to the monitoring of expenditure in 2022/23 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2022/23 Decisions consequential to the monitoring of expenditure in 2022/23 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

#### 5. Health & Care

No decisions to be taken under this heading for the current period.

## 6. Lifelong Learning

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES
	To approve capital funding for additional
	school places
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	Schools
Who can I contact for further	Richard.Sword@leicester.gov.uk
information or to make	
representations	

What is the Decision to be taken?	INCREASING THE NUMBER OF SCHOOL PLACEMENTS FOR CHILDREN WITH SPECIAL EDUCATIONAL NEEDS - DESIGNATED SPECIALIST PROVISIONS (DSPS) To create additional Designated Specialist Provisions in mainstream schools across the city to support pupils with Special Educational Needs and Disabilities.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2023 and 30 Jun 2023
Who will be consulted and how?	

Who can I contact for further	Sophie.maltby@leicester.gov.uk
information or to make	
representations	

## 7. A City to Enjoy

No decisions due to be taken under this heading.

### 8. A Safe and Inclusive City

No decisions due to be taken under this heading.